

## **Program B: Inspector General**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01 Executive Department  
 AGENCY ID: 01-107 Division of Administration  
 PROGRAM ID: Program B: Inspector General

1. (KEY) The Office of the Inspector General will complete the fieldwork of 80% of cases opened within the same fiscal year.

Strategic Link: This operational objective is an ongoing process toward accomplishing the DOA Strategic Goal 7: To provide for the effective and efficient dissemination, execution, and implementation of executive policy and legislative mandates.

*Louisiana: Vision 2020* Link: Objective 1.8: To improve the efficiency and accountability of governmental agencies.

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L		PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
			PERFORMANCE INDICATOR NAME					
10379	K	Percentage of cases opened and closed within the same fiscal year	80%	80%	80%	80%	80%	80%

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2. (KEY) The Office of the Inspector General will provide 100% of the reports to the Governor no later than 45 working days after completion of fieldwork.

Strategic Link: This operational objective is an ongoing process toward accomplishing the DOA Strategic Goal 7: To provide for the effective and efficient dissemination, execution, and implementation of executive policy and legislative mandates.

Louisiana: Vision 2020 Link: Objective 1.8: To improve the efficiency and accountability of governmental agencies.

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10380	K	Percentage of reports issued to the Governor within 45 days after completion of fieldwork	100%	100%	100%	100%	100%	100%

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3. (KEY) The Office of the Inspector General will provide timely service by completing 100% of Community Development Block Grant (CDBG) reviews within 4 weeks.

Strategic Link: This operational objective is an ongoing process toward accomplishing the DOA Strategic Goal 7: To provide for the effective and efficient dissemination, execution, and implementation of executive policy and legislative mandates.

Louisiana: Vision 2020 Link: Objective 1.8: To improve the efficiency and accountability of governmental agencies.

Children's Budget Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: The Office of State Inspector General will provide management services by continuing to serve as the central point for state entities of the executive branch of government to request assistance in the development, implementation and/or evaluation of new programs and systems. Primarily the office provides assistance to Community Development Block Grant office by reviewing grant recipient's financial statements for compliance with federal regulations.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10382	K	Percentage of CDBG reviews completed within 4 weeks	97%	98%	100%	100%	100%	100%

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GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
12384	Number of cases opened	114	150	150	92	Not provided
12386	Number of cases closed	125	145	101	87	Not provided
12388	Number of cases opened and closed in the same fiscal year	101	112	104	62	Not provided
12389	Number of referrals to other authorities	24	30	19	Not Applicable <sup>1</sup>	Not provided
14121	Number of reports to the Governor	Not Applicable	Not Applicable	Not Applicable	14 <sup>2</sup>	Not provided

<sup>1</sup> This general performance information was not tracked by the agency for FY 2000-2001.

<sup>2</sup> This is a new general performance information indicator for FY 2000-20001.